

WOODS OF WIMBLEDON
PROPOSED BUDGET, 1987

OPERATING EXPENSES:

Trash Collection - Regular	\$21 000
Trash Collection - Special	2 000
Utilities	6 500
Landscape Maintenance	3 400
Mosquito Fogging	1 000
EMS Contribution	3 000
Office Supplies	100
Insurance	200
Miscellaneous	1 000
TOTAL EXPENSES	<u>38 400</u>

INCOME:

Maintenance Assessments (127 Homes @ \$290.+ 1 Lot @ \$75)	36 905
Interest Income	<u>1 500</u>
TOTAL INCOME	<u>38 405</u>

WOODS OF WIMBLEDON CIVIC ASSN.

PROPOSED BUDGET, 1987

INCOME:

Maintenance Fees	
(127 Homes @ 290.+ 1 Lot @ 75).....	36 905
Interest Income	<u>995</u>
Total Income.....	<u>37 900</u>

EXPENSES:

Trash Collection - Regular.....	21 000
Emergency Trash Collection Reserve.....	1 500
Utilities.....	6 500
Landscape Maintenance.....	3 400
Mosquito Fogging.....	1 200
EMS Contribution.....	3 000
Office Supplies & Postage.....	100
Insurance.....	200
Miscellaneous.....	<u>1 000</u>
Total Expenses.....	<u>37 900</u>